

SPACE International, Inc.  
Statement of Activities  
For the Twelve Months Ending December 31, 2016

	Unrestricted	Temporarily Restricted	Total
<b>Revenues</b>			
Institutional (Foundation) UR	\$ 157,704.00	0.00	157,704.00
<b>Total Revenues</b>	<u>157,704.00</u>	<u>0.00</u>	<u>157,704.00</u>
Net assets released fr restric	4,353.00	(4,353.00)	0.00
<b>Total Revenue and Support</b>	<u>162,057.00</u>	<u>(4,353.00)</u>	<u>157,704.00</u>
<b>Expenses</b>			
Consultants Program GENL	61,625.00	0.00	61,625.00
Telephone/Fax Program	93.87	0.00	93.87
Postage - Program	271.06	0.00	271.06
Venue/Space Rental	210.00	0.00	210.00
Dues & Subs	71.53	0.00	71.53
Travel Program	26,515.86	0.00	26,515.86
Meals Program	3,455.67	0.00	3,455.67
Accommodation Program	10,679.35	0.00	10,679.35
<b>Total Program Expenses</b>	<u>102,922.34</u>	<u>0.00</u>	<u>102,922.34</u>
Consultants Fundraising	3,500.00	0.00	3,500.00
<b>Total Fundraising Expenses</b>	<u>3,500.00</u>	<u>0.00</u>	<u>3,500.00</u>
Consultants Management	16,380.82	0.00	16,380.82
Office Supplies MGMT	132.28	0.00	132.28
Accounting Fees	5,507.50	0.00	5,507.50
Filing Fees	1,294.50	0.00	1,294.50
Bank Fees	465.00	0.00	465.00
<b>Total Management &amp; General</b>	<u>23,780.10</u>	<u>0.00</u>	<u>23,780.10</u>
<b>Total Expenses</b>	<u>130,202.44</u>	<u>0.00</u>	<u>130,202.44</u>
Change in Net Assets	\$ 31,854.56	(4,353.00)	27,501.56