

SPACE International, Inc.
Statement of Activities
For the Twelve Months Ending December 31, 2019

	Unrestricted	Temporarily Restricted	Total
Revenues			
Institutional (Foundation) UR	\$ 213,315.00	\$ -	\$ 213,315.00
Corporate UR	13,500.00	0.00	13,500.00
Total Revenues	226,815.00	0.00	226,815.00
Net assets released fr restric	0.00	0.00	0.00
Total Revenue and Support	226,815.00	0.00	226,815.00
Expenses			
Consultants Program GENL	69,720.98	0.00	69,720.98
Telephone/Fax Program	2,453.51	0.00	2,453.51
Postage - Program	308.00	0.00	308.00
Computer Network& Hosting Fees	4,459.57	0.00	4,459.57
Venue/Space Rental	11,769.21	0.00	11,769.21
Dues & Subs	248.90	0.00	248.90
Travel Program	54,794.04	0.00	54,794.04
Meals Program	25,738.08	0.00	25,738.08
Accommodation Program	23,860.56	0.00	23,860.56
Other Misc Program	323.88	0.00	323.88
Total Program Expenses	193,676.73	0.00	193,676.73
Consultants Fundraising	3,250.00	0.00	3,250.00
Advertising	1,707.75	0.00	1,707.75
Total Fundraising Expenses	4,957.75	0.00	4,957.75
Consultants Management	12,984.62	0.00	12,984.62
Rent	11,728.42	0.00	11,728.42
Electric	390.15	0.00	390.15
Printing Management	1,461.29	0.00	1,461.29
Office Supplies MGMT	162.51	0.00	162.51
Accounting Fees	13,112.25	0.00	13,112.25
Legal Fees	765.00	0.00	765.00
Filing Fees	450.88	0.00	450.88
Depreciation Exp Equip	2,143.00	0.00	2,143.00
Amortization Expense - Website	2,211.52	0.00	2,211.52
Bank Fees	2,191.98	0.00	2,191.98
Total Management & General	47,601.62	0.00	47,601.62
Total Expenses	246,236.10	0.00	246,236.10
Change in Net Assets	\$ (19,421.10)	0.00	\$ (19,421.10)