

SPACE International, Inc.  
Statement of Activities  
For the Twelve Months Ending December 31, 2022

	Unrestricted	Temporarily Restricted	Total
<b>Revenues</b>			
Institutional (Foundation) UR	\$ 47,530.80	0.00	47,530.80
<b>Total Revenues</b>	<u>47,530.80</u>	<u>0.00</u>	<u>47,530.80</u>
Net assets released fr restric	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Revenue and Support</b>	<u>47,530.80</u>	<u>0.00</u>	<u>47,530.80</u>
<b>Expenses</b>			
Venue/Space Rental	313.20	0.00	313.20
Catering	1,431.46	0.00	1,431.46
Consultants Program GENL	73,945.82	0.00	73,945.82
Rent Program	6,179.89	0.00	6,179.89
Phone/Fax/Meeting Program	245.62	0.00	245.62
Postage - Program	3,182.43	0.00	3,182.43
Printing-Program	7,801.26	0.00	7,801.26
Computer Network& Hosting Fees	2,993.39	0.00	2,993.39
Adv/Public Relations	132.63	0.00	132.63
Dues & Subs	(109.00)	0.00	(109.00)
Travel Program	18,981.38	0.00	18,981.38
Meals Program	9,714.36	0.00	9,714.36
Accommodation Program	12,226.44	0.00	12,226.44
<b>Total Program Expenses</b>	<u>137,038.88</u>	<u>0.00</u>	<u>137,038.88</u>
Consultants Fundraising	3,250.00	0.00	3,250.00
<b>Total Fundraising Expenses</b>	<u>3,250.00</u>	<u>0.00</u>	<u>3,250.00</u>
Consultants Management	13,700.00	0.00	13,700.00
Rent	6,043.67	0.00	6,043.67
Phone/Fax/Meeting MGMT	61.40	0.00	61.40
Office Supplies MGMT	4.04	0.00	4.04
Accounting Fees	7,319.00	0.00	7,319.00
Filing Fees	115.08	0.00	115.08
Depreciation Exp Equip	1,038.66	0.00	1,038.66
Amortization Expense - Website	333.32	0.00	333.32
Bank Fees	968.38	0.00	968.38
<b>Total Management &amp; General</b>	<u>29,583.55</u>	<u>0.00</u>	<u>29,583.55</u>
<b>Total Expenses</b>	<u>169,872.43</u>	<u>0.00</u>	<u>169,872.43</u>
Change in Net Assets	\$ <u>(122,341.63)</u>	<u>0.00</u>	<u>(122,341.63)</u>